

## DLS At A Glance Report for Russell

Socioeconomic	
County	HAMPDEN
School Structure	No data
Form of Government	OPEN TOWN MEETING
2015 Population	1,787
2016 Labor Force	992
2016 Unemployment Rate	2.10
2015 DOR Income Per Capita	22,079
2009 Housing Units per Sq Mile	40.36
2013 Road Miles	36.28
EQV Per Capita (2016 EQV/2015 Population)	77,013
Number of Registered Vehicles (2014)	1,936
2012 Number of Registered Voters	1,023

Bond Ratings	
Moody's Bond Ratings as of December 2017*	
Standard and Poor's Bond Ratings as of December 2017*	

\*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2018 Estimated Cherry Sheet Aid	
Education Aid	168,465
General Government	269,268
<b>Total Receipts</b>	<b>437,733</b>
<b>Total Assessments</b>	<b>4,126</b>
<b>Net State Aid</b>	<b>433,607</b>

Fiscal Year 2019 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	123,941,967	2,812,243	22.69
Open Space	0	0	0
Commercial	3,647,679	94,657	25.95
Industrial	9,384,400	243,525	25.95
Personal Property	7,637,002	198,180	25.95
<b>Total</b>	<b>144,611,048</b>	<b>3,348,605</b>	

Fiscal Year 2019 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	3,348,606	63.65
State Aid	464,011	8.82
Local Receipts	1,103,400	20.97
Other Available	345,000	6.56
<b>Total</b>	<b>5,261,017</b>	

Fiscal Year 2019 Proposition 2 1/2 Levy Capacity	
New Growth	25,438
Override	
Debt Exclusion	
Levy Limit	3,427,807
Excess Capacity	79,202
Ceiling	3,615,276
Override Capacity	187,469

Other Available Funds		
FY2018 Free Cash	FY2017 Stabilization Fund	FY2019 Overlay Reserve
545,647		100,038

Fiscal Year 2019 Average Single Family Tax Bill**	
Number of Single Family Parcels	533
Assessed Value of Single Family	201,519
Average Single Family Tax Bill	4,572
State Average Family Tax Bill	
Fiscal Year 2015	5,214
Fiscal Year 2016	5,418
Fiscal Year 2017	5,616

*Russell issues tax bills on a Semi-Annual basis*

\*\*For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY2017, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Provincetown, Somerset, Somerville, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2017 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	4,240,362	672,244	0	1,663,650	5,382	6,581,638
<b>Expenditures</b>	4,060,724	699,425			5,172	4,765,321
<b>Police</b>	59,107	0	0	0	0	59,107
<b>Fire</b>	375,946	0	0	0	0	375,946
<b>Education</b>	2,335,716	0		0	0	2,335,716
<b>Public Works</b>	555,320	0			0	555,320
<b>Debt Service</b>	0					0
<b>Health Ins</b>	84,016				0	84,016
<b>Pension</b>	112,121				0	112,121
<b>All Other</b>	538,498	699,425	0	0	5,172	1,243,095

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	2,372.9	376.2	0.0	931.0	3.0	3,683.1
<b>Expenditures</b>	2,272.4	391.4	0.0	0.0	2.9	2,666.7

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us